

# Methacton School District

## Legal Expenditure Presentation

# Legal Expenses

Category Total	2017-2018	2018-2019	2019-2020	2020-2021	Total
General Legal	\$ 106,758.12	\$ 66,031.55	\$ 191,930.20	\$ 45,332.05	\$ 410,051.92
Assessments	\$ 11,975.18	\$ 46,605.00	\$ 34,790.84	\$ 174,757.65	\$ 268,128.67
Assessments - Appraisals	\$ 7,568.64	\$ 42,202.66	\$ 57,800.00	\$ 143,219.67	\$ 250,790.97
Negot - MAO	\$ 3,495.00	\$ 112.50	\$ -	\$ -	\$ 3,607.50
Negot - MEA	\$ 147,560.40	\$ 14,100.02	\$ 17,450.10	\$ 51,466.28	\$ 230,576.80
Negot - MESPA	\$ 27,855.00	\$ 9,225.00	\$ 12,338.74	\$ 3,150.00	\$ 52,568.74
Negot - Teamsters	\$ 17,248.40	\$ -	\$ 9,960.30	\$ 2,925.00	\$ 30,133.70
Negot - Confidentials	\$ -	\$ -	\$ -	\$ -	\$ -
Negot - Contractual	\$ -	\$ -	\$ -	\$ -	\$ -
Right To Know	\$ 1,575.00	\$ 54,166.79	\$ 210,875.31	\$ 530,937.63	\$ 797,554.73
Special Education	\$ 108,802.02	\$ 103,156.84	\$ 50,815.10	\$ 55,993.22	\$ 318,767.18
Construction Projects	\$ 60.00	\$ 24,117.69	\$ 1,092.00	\$ 3,224.00	\$ 28,493.69
<b>Total</b>	<b>\$ 432,897.76</b>	<b>\$ 359,718.05</b>	<b>\$ 587,052.59</b>	<b>\$ 1,011,005.50</b>	<b>\$ 2,390,673.90</b>

Increase in costs from 2017-2018 to 2020-2021 Expenditures:

Right to Know – 33,710% Increase

General Legal – 58% Reduction

Special Education – 49% Reduction

# Major Legal Grouping Impact





# Legal Cost Impact to Property Owners

The total amount of Budgeted RE Taxes levied for the 2020-2021 Fiscal Year was \$75,373,323.72. Legal Costs YTD (2/28/21) total \$1,011,005.50, which at the current run rate will total an estimated \$1,516,508.25. This amounts to 2.01% of the RE Taxes Budgeted for in 2020-2021.

The Impact to the Property owners is in the chart below.

Value*	Assessment	Legal Costs as % of RE Taxes	2020-2021 Mills	Mils towards Legal Costs	RE Taxes for Legal
\$100,000.00	\$46,948.36	2.01%	30.8534	0.6202	\$29.12
\$150,000.00	\$70,422.54	2.01%	30.8534	0.6202	\$43.68
\$200,000.00	\$93,896.71	2.01%	30.8534	0.6202	\$58.23
\$250,000.00	\$117,370.89	2.01%	30.8534	0.6202	\$72.79
\$300,000.00	\$140,845.07	2.01%	30.8534	0.6202	\$87.35
\$500,000.00	\$234,741.78	2.01%	30.8534	0.6202	\$145.59
\$750,000.00	\$352,112.68	2.01%	30.8534	0.6202	\$218.38
\$1,000,000.00	\$469,483.57	2.01%	30.8534	0.6202	\$291.17
\$1,500,000.00	\$704,225.35	2.01%	30.8534	0.6202	\$436.76
\$2,000,000.00	\$938,967.14	2.01%	30.8534	0.6202	\$582.35