## Methacton School District

Legal Expenditure Presentation

## **Legal Expenses**

Category Total	2017-2018	2018-2019 2019-2020		2020-2021		
General Legal	\$ 106,758.12	\$ 66,031.55	\$	191,930.20	\$	45,332.05
Assessments	\$ 11,975.18	\$ 46,605.00	\$	34,790.84	\$	174,757.65
Assessments - Appraisals	\$ 7,568.64	\$ 42,202.66	\$	57,800.00	\$	143,219.67
Negot - MAO	\$ 3,495.00	\$ 112.50	\$	=	\$	-
Negot - MEA	\$ 147,560.40	\$ 14,100.02	\$	17,450.10	\$	51,466.28
Negot - MESPA	\$ 27,855.00	\$ 9,225.00	\$	12,338.74	\$	3,150.00
Negot - Teamsters	\$ 17,248.40	\$ -	\$	9,960.30	\$	2,925.00
Negot - Confidentials	\$ -	\$ -	\$	-	\$	-
Negot - Contractual	\$ -	\$ -	\$	-	\$	-
Right To Know	\$ 1,575.00	\$ 54,166.79	\$	210,875.31	\$	530,937.63
Special Education	\$ 108,802.02	\$ 103,156.84	\$	50,815.10	\$	55,993.22
Construction Projects	\$ 60.00	\$ 24,117.69	\$	1,092.00	\$	3,224.00

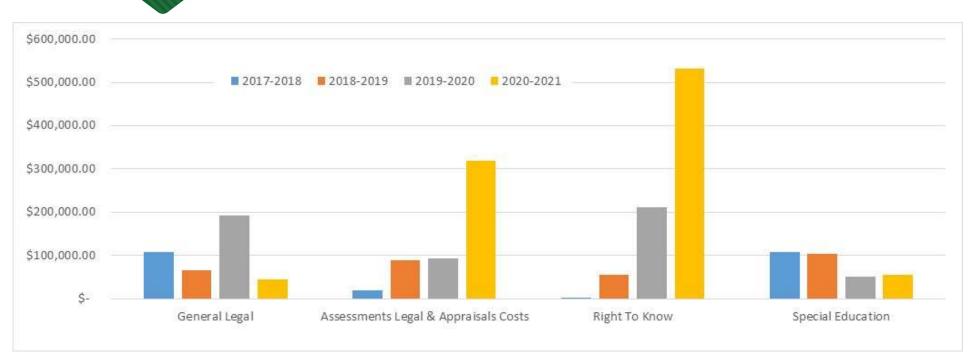
Total
410,051.92
268,128.67
250,790.97
3,607.50
230,576.80
52,568.74
30,133.70
-
-
797,554.73
318,767.18
28,493.69

		Total	\$	432,897.76	\$	359,718.05	\$	587,052.59	\$	1,011,005.50		\$	2,390,673.90	
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Increase in costs from 2017-2018 to 2020-2021 Expenditures:

Right to Know – 33,710% Increase General Legal – 58% Reduction Special Education – 49% Reduction

## Major Legal Grouping Impact



## Legal Cost Impact to Property Owners

The total amount of Budgeted RE Taxes levied for the 2020-2021 Fiscal Year was \$75,373,323.72. Legal Costs YTD (2/28/21) total \$1,011,005.50, which at the current run rate will total an estimated \$1,516,508.25. This amounts to 2.01% of the RE Taxes Budgeted for in 2020-2021.

The Impact to the Property owners is in the chart below.

Value*	Assessment	Legal Costs as % of RE Taxes	2020-2021 Mils	Mils towards Legal Costs	RE Taxes for Legal
\$100,000.00	\$46,948.36	2.01%	30.8534	0.6202	\$29.12
\$150,000.00	\$70,422.54	2.01%	30.8534	0.6202	\$43.68
\$200,000.00	\$93,896.71	2.01%	30.8534	0.6202	\$58.23
\$250,000.00	\$117,370.89	2.01%	30.8534	0.6202	\$72.79
\$300,000.00	\$140,845.07	2.01%	30.8534	0.6202	\$87.35
\$500,000.00	\$234,741.78	2.01%	30.8534	0.6202	\$145.59
\$750,000.00	\$352,112.68	2.01%	30.8534	0.6202	\$218.38
\$1,000,000.00	\$469,483.57	2.01%	30.8534	0.6202	\$291.17
\$1,500,000.00	\$704,225.35	2.01%	30.8534	0.6202	\$436.76
\$2,000,000.00	\$938,967.14	2.01%	30.8534	0.6202	\$582.35